



Selection Criteria :

Business Unit : MEX10  
Period : Jan-Sep (2019)  
Selected Project Id : 00118537  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00118537 Mexico Accelerator Lab	Period :	Jan-Sep (2019)		
Output # : 00115326 Accelerator Lab - Mexico	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Comm. & Local Engagement)

Fund : 30000 (PROGRAMME COST SHARING)

75105 - Facilities & Admin - Implement	0.00	61.52	0.00	61.52
75705 - Learning costs	0.00	769.04	0.00	769.04

Total for Fund 30000 0.00 830.56 0.00 830.56

Total for Activity ACTIVITY 1 0.00 830.56 0.00 830.56

Activity : ACTIVITY 3 (Country Accelerator Lab Team)

Fund : 04010 (Core Pgm Re-obligation, Centre)

61105 - Salaries - NP Staff	0.00	0.00	0.00	0.00
62110 - Contrib Joint Staff Pension-NP	0.00	0.00	0.00	0.00
62115 - Contrib to Med,SocIns-NP Staff	0.00	0.00	0.00	0.00
62140 - Annual Leave Expense - NO	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
64110 - Separations - NP Staff	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00

Total for Fund 04010 0.00 0.00 0.00 0.00

Fund : 30000 (PROGRAMME COST SHARING)

71605 - Travel Tickets-International	0.00	17,598.19	0.00	17,598.19
71615 - Daily Subsistence Allow-Intl	0.00	4,979.29	0.00	4,979.29
71635 - Travel - Other	0.00	188.00	0.00	188.00
75105 - Facilities & Admin - Implement	0.00	1,821.24	0.00	1,821.24

Total for Fund 30000 0.00 24,586.72 0.00 24,586.72

Fund : 30084 (Prog Resources from 11888)

61105 - Salaries - NP Staff	0.00	22,608.31	0.00	22,608.31
62110 - Contrib Joint Staff Pension-NP	0.00	4,382.32	0.00	4,382.32
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,686.65	0.00	1,686.65



Project Id : 00118537 Mexico Accelerator Lab	Period :	Jan-Sep (2019)		
Output # : 00115326 Accelerator Lab - Mexico	Impl. Partner :	99999 UNDP		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62140 - Annual Leave Expense - NO	0.00	2,741.48	0.00	2,741.48
63530 - Contribution to EOS Benefits	0.00	847.83	0.00	847.83
63535 - Contribution to Security	0.00	938.24	0.00	938.24
63540 - Contribution to Training	0.00	79.13	0.00	79.13
63545 - Contribution to ICT	0.00	339.13	0.00	339.13
63550 - Contributions to MAIP	0.00	11.29	0.00	11.29
63555 - Contribution to UN JFA	0.00	678.23	0.00	678.23
63560 - Contributions to Appendix D	0.00	56.52	0.00	56.52
64110 - Separations - NP Staff	0.00	452.15	0.00	452.15
65115 - Contributions to ASHI Reserve	0.00	2,249.52	0.00	2,249.52
65135 - Payroll Mgt Cost Recovery ATLA	0.00	134.46	0.00	134.46
75105 - Facilities & Admin - Implement	0.00	2,976.42	0.00	2,976.42
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>40,181.68</b>	<b>0.00</b>	<b>40,181.68</b>
<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>64,768.40</b>	<b>0.00</b>	<b>64,768.40</b>
<b>Total for Output : 00115326</b>	<b>0.00</b>	<b>65,598.96</b>	<b>0.00</b>	<b>65,598.96</b>
<b>Project Total :</b>	<b>0.00</b>	<b>65,598.96</b>	<b>0.00</b>	<b>65,598.96</b>

Signed By: AUCIA WJEL VILLANAR Date: 17-01-2020

Signed By: \_\_\_\_\_ Date: \_\_\_\_\_



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Project Id : ALL	Period : Jan-Sep (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	5,580.67	0.00	5,580.67
51404 - Mexico - Dem. Governance	0.00	60,018.29	0.00	60,018.29



UN  
DP

Funds Utilization

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No Data found for the Selection Criteria